

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Howe (8810)**

Charter School USA Howe (8810)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$0		\$3,053,977	42.6%
Student Instructional Support	\$0		\$0		\$0		\$1,258,492	17.5%
Overhead and Operational	\$0		\$0		\$0		\$2,024,909	28.2%
Nonoperational	\$0		\$0		\$0		\$837,465	11.7%
Grand Total	\$0		\$0		\$0		\$7,174,842	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				60.1%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$0	\$2,474,240	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$313,211	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$43,293	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$8,529	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$214,704	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$3,053,977	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$1,258,492	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$1,258,492	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,674	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$52,896	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$179,370	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$692	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$8,706	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$122,940	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$423,660	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$404,278	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$19,115	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$119,919	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,910	N/A	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$130,402	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$243,205	N/A	N/A	N/A
27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$65,264	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$236,189	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$1,689	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$2,024,909	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$126,475	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$28,880	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$682,110	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$837,465	N/A	N/A	N/A